

2016/2017 SPORTS FUNDING PLAN

Vision: All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport

Total Funding 2016 – 2017: Approximately £7500 + Carry forward from 2015-2016

All Costings are approximate

Primary PE & Sport Premium Key Indicator Outcome	School Focus – Planned Impact on pupils	Actions to achieve	Planned Costs	Actual Costs	Evidence	Actual Impact, following review, on pupils	Sustainability & Next Steps
The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Pupils are engaged and enthusiastic about sport in school, including after-school clubs	Specialist PE coach to teach across the school alongside staff PE Coach to run after-school club to give additional opportunities PPG pupils to be paid for from PPG grant	£4,450				
The profile of PE and sport being raised across the school as a tool for whole school improvement	The profile of sport is raised across the school for pupils, leading to a more rich and varied curriculum for all as it is incorporated into all subjects	One-off opportunities for the children in a range of sports, including dance linked to other areas in the curriculum Ballet Central etc Canoeing for Y6 A range of good quality equipment allows children access to a range of sports and gives them a sense of pride in what they can do	£1000 **				
Increased confidence,	Pupils benefit from improved delivery of	Staff to work alongside PE Coach					

knowledge and skills of all staff in teaching PE and sport	all PE Skills learnt are sustainable	for CPD purposes					
Broader range of sports and activities offered to all pupils	Introduction to a wider range of sports for pupils New equipment enabling a greater range of sport to be taught	A range of "one-off" opportunities for pupils to take part in over the year. Canoeing - Adventure Dolphins Dance - Ballet Central Greater opportunities given through affiliation New equipment to engage and enthuse pupils in a range of new sports Specialist coach with knowledge of a wider range of sports	£750				
Increased participation in competitive sport	Opportunities for pupils to enter more tournaments, increasing participation in competitive sport	Affiliation with West Berks Partnership and N&D Football Association Activities to be time-tabled to give pupils experiences of particular sports before tournaments Eg: Tag Rugby Sports hall Athletics Archery Kwick Cricket X-Country This range of tournaments can then gradually be extended	£2,800				