

Pupil Premium Funding 2015 – 2016

Number of Pupils and Sports Funding Received	
Total Number of Pupils on Roll receiving Pupil Premium Funding	8 pupils @ £1320
Total Amount of Funding Received	£10,560
Total expenditure	£11,081
Carry Over	-£881

Record of pupil Premium Fund Spending			
		Cost	Objective and Outcomes
Additional Teacher 0.5 days per week	1:1 and small group sessions Series of interventions to close more general gaps	£2675.00	Tracking shows an improvement in effort and progress for most pupils, resulting in acceleration and closing the gap during the year
3 Class Teachers being given 1 hr per week	1:1 and small group work Targeted intervention to close specific gaps	3510.00	Pupils receiving specific "closing the gap" sessions are able to move on in their learning more quickly, alongside their peers Relationships built with class teachers help increase effort during normal lesson time and attitude towards school
TA support	1:1 and small group work Motor skills groups ELSA Catch-up Snap Maths	£1949.00	Targeted pupils have more confidence and better social skills from ELSA interventions Literacy and Maths tracking has shown accelerated progress in the majority of pupils
Free School Meals provided for Ever6 Children		£1784.50	Payment for meals for KS2 pupils has not shown conclusively to be making a difference. Payment will be made on a case by case basis in future
Swimming	Transport and Lesson Costs	£1,522.50	Life Skills
Clubs	Club Payment		Enrichment and Development of skills
Trips	School outings and residential trips		Wider opportunities and broadening horizons
<p>For each child there is an individual intervention plan, where interventions are monitored A child's progress is tracked on a termly basis and interventions assessed for effectiveness on a half-termly basis – If an intervention is not working for any particular child, then discussions are held with the class teacher and alternative teaching put in place. The proportion of disadvantaged children in each cohort varies widely, often being as few as one or zero – it is not therefore possible to identify progress in each cohort throughout the school as this would identify the pupils.</p>			

Previous Performance of Pupil Premium Pupils

	2013 School	2013 National	2014 School	2014 National	2015 School	2015 National
% of Pupils achieving L4+ in Reading, Writing and Maths	83%	75%	92%	79%	92%	80%
% of PPG pupils achieving L4+ in Reading, Writing and Maths	67%	64%	100%	67%	---	70%
% of Pupils making 2 levels of progress in reading	100%	88%	100%	91%	100%	91%
% of PPG pupils making 2 levels of progress in reading	100%	84%	100%	88%	---	87%
% of Pupils making 2 levels of progress in writing	100%	91%	100%	93%	100%	94%
% of PPG pupils making 2 levels of progress in writing	100%	89%	100%	90%	---	91%
% of Pupils making 2 levels of progress in maths	90%	88%	100%	89%	92%	90%
% of PPG pupils making 2 levels of progress in maths	100%	84%	100%	85%	---	84%